

25-30 Year Facility Master Plan - PRELIMINARY COST STUDY (Based on July/August Option Development)

Fairfield	\$	335,032,543
Vacaville	\$	85,663,922
Vallejo	\$	54,255,522
	\$	474,951,987

Fairfield	\$	335,032,542.53		
Campus-wide Infrastructure, Parking, Landscape, Signage, and Security	\$	28,748,374	8.6%	
Building Projects	\$	198,422,049	59.2%	100%
Seismic/Structural	\$	26,474,500	7.9%	
Renovation (finishes, mechanical/electrical, structural upgrade)	\$	70,602,000	21.1%	
Retrofit (gut interior of building and repurpose for new use)	\$	21,126,400	6.3%	
Demolition	\$	1,026,340	0.3%	
New Construction	\$	76,575,825	22.9%	
Building Related Landscape	\$	2,616,984	0.8%	
Planning and Construction Management & Implementation	\$	80,291,360	24.0%	
Other (M&O Set-aside, Technology, Equipment, Land Acquisition)	\$	27,570,759	8.2%	
Vacaville	\$	85,663,922.39		
Campus-wide Infrastructure, Parking, Landscape, Signage, and Security	\$	6,048,259.73	7.1%	
Building Projects	\$	51,464,670.00	60.1%	100%
Seismic/Structural	\$	3,635,900	7.1%	
Renovation (finishes, mechanical/electrical, structural upgrade)	\$	5,090,260	9.9%	
Retrofit (gut interior of building and repurpose for new use)	\$	3,272,310	6.4%	
Demolition	\$	-	0.0%	
New Construction	\$	38,820,000	75.4%	
Building Related Landscape	\$	646,200	1.3%	
Planning and Construction Management & Implementation	\$	20,658,759.66	24.1%	
Other (M&O Set-aside, Technology, Equipment, Land Acquisition)	\$	7,492,233	8.7%	
Vallejo	\$	54,255,521.94		
Campus-wide Infrastructure, Parking, Landscape, Signage, and Security	\$	6,048,259.73	11.1%	
Building Projects	\$	26,086,259.73	48.1%	
Seismic/Structural	\$	-	0.0%	
Renovation (finishes, mechanical/electrical, structural upgrade)	\$	7,750,000	29.7%	
Retrofit (gut interior of building and repurpose for new use)	\$	2,842,000	10.9%	
Demolition	\$	3,654,000	14.0%	
New Construction	\$	5,684,000	21.8%	
Building Related Landscape	\$	108,000	0.4%	
Planning and Construction Management & Implementation	\$	9,232,255.21	17.0%	
Other (M&O Set-aside, Technology, Equipment, Land Acquisition)	\$	18,937,007	34.9%	
Nut Tree	\$	-		
Travis	\$	-		
	\$	474,951,986.86		